PEO STRI

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Purpose:

• Provide industry with insight into ongoing challenges and changes across the Army Training Support System Enterprise (TSS E).

Agenda:

• TSS Program Banding Methodology
• Training Services as an Alternative Acquisition Strategy
• TSS Property Management and Accountability
• Army Leadership Decision Making Forums and How They Fit Together

TSS Program Banding Methodology

What It Means

In November of 2011 the Army leadership from across the Training Support System (TSS) Enterprise developed **a prioritization methodology** to redefine what the Critical Requirements would be for each of the TSS programs funded by the Army G3.

DA G3 received input from across the Army Commands to develop the comprehensive banding of programs into one of four priority bands. This **Banding Methodology was used to allocate TT PEG funding** to programs based on which band they fell into.

Band 1 programs were considered "Must Fund" and included the LVC IA core program and TSS operations at the installation level (BASEOPS). These programs were resourced to nearly 100% of their competing requirement.

Band 2 programs were generally approved for continued life cycle support activities, however, most were classified as **"not requiring any additional system fielding"** (i.e. P3I, Tech Refresh only).

Band 3 and 4 programs were progressively lower in priority with smaller percentages of the program plan resourced in the 14-18 POM.

Competing Requirement – What the program requires to achieve ALL threshold and objective requirements

Critical Requirement – What the program requires to achieve threshold KPP requirements

Funded Requirement – What the program is resourced to achieve ICW priorities and banding

What It Means

Why You Care

• The banding methodology <u>will drive how much funding each program receives</u> as a part of the POM process. Lower priority programs may only have sufficient funding to maintain a reduced level of government project team oversight for the effort.

• Possible that lower band programs may not have funding to execute contract actions with industry.

• Potential for impacts to contract solicitations.

Way Ahead

• The Training General Officer Steering Committee (TGOSC) intends to review the program banding annually and may make adjustments to program priorities that impact a programs potential for future funding.

• TSS E leadership may conduct <u>Configuration Steering Board reviews</u> on programs to descope requirements to address affordability challenges.

Training Services

What It Means

The DA G3 has taken steps to change the ratio of funding that the TT PEG will receive in future years. This change will reduce the amount of RDA (Research, Development & Acquisition) funds available for training enablers and will increase the amount of OMA (Operations & Maintenance, Army) dollars available to the Army G3.

The DA G3 Director of Training has asked PEO STRI to look at Training Services <u>as an alternative</u> to a more traditional material acquisition.

Why You Care

The Training Services acquisition model creates a unique set of challenges and risks.

<u>Requirements defined by the individual, collective, battle staff and leader training tasks</u> the government wants at specific locations for specific periods of time.

Industry assumes the <u>capitol investment risk</u> to acquire the enablers and create the environment needed to support the training tasks identified by the government.

Resources are executed year-to-year – introduces uncertainty and risk.

Way Ahead

PEO STRI will conduct a survey with Industry to facilitate greater dialogue on this topic at future PALT sessions.

TSS Property Management and Accountability

The US Army Audit Agency has conducted a review of property management focused on fielded training devices, and has identified issues related to accountability within the Property Book Unit Supply Enhanced (PBUSE) system.

Why You Care

PEO STRI anticipates that the Army will direct that all TADSS will be entered into PBUSE.

This will dictate a detailed inventory of previously fielded material and will impact the planning for future fielding activities. Inventory may need to be done at an installation different than final fielding location.

Industry should anticipate government requirements for more detailed property inventory procedures in the future.

Way Ahead

PEO STRI is establishing a Fielding Manager and PBUSE Property Book Officer role within the Project Support Group.

PEO STRI is conducting a 6-month pilot of a standardized fielding process that will incorporate Fielding Readiness Reviews.

Expect revisions to AR350-38 and AR 710-2 to be more inclusive of TADSS equipment and property inventory – anticipate greater demand for detailed property accountability documentation.

What It Means

Senior Army Leadership uses multiple forums to make strategic decisions relative to programs, resources and priorities.

In FY12 the Army will complete a comprehensive review of proponent / Center of Excellence Training Strategies (TSSRs) and will balance those strategies against our TADSS portfolio to determine if adjustments are needed for:

Location / allocation of TADSS
Training capabilities those TADSS provide
Overall quantity of TADSS required

Impact of Prescriptive / "Gated" Training Strategies on TADSS priorities

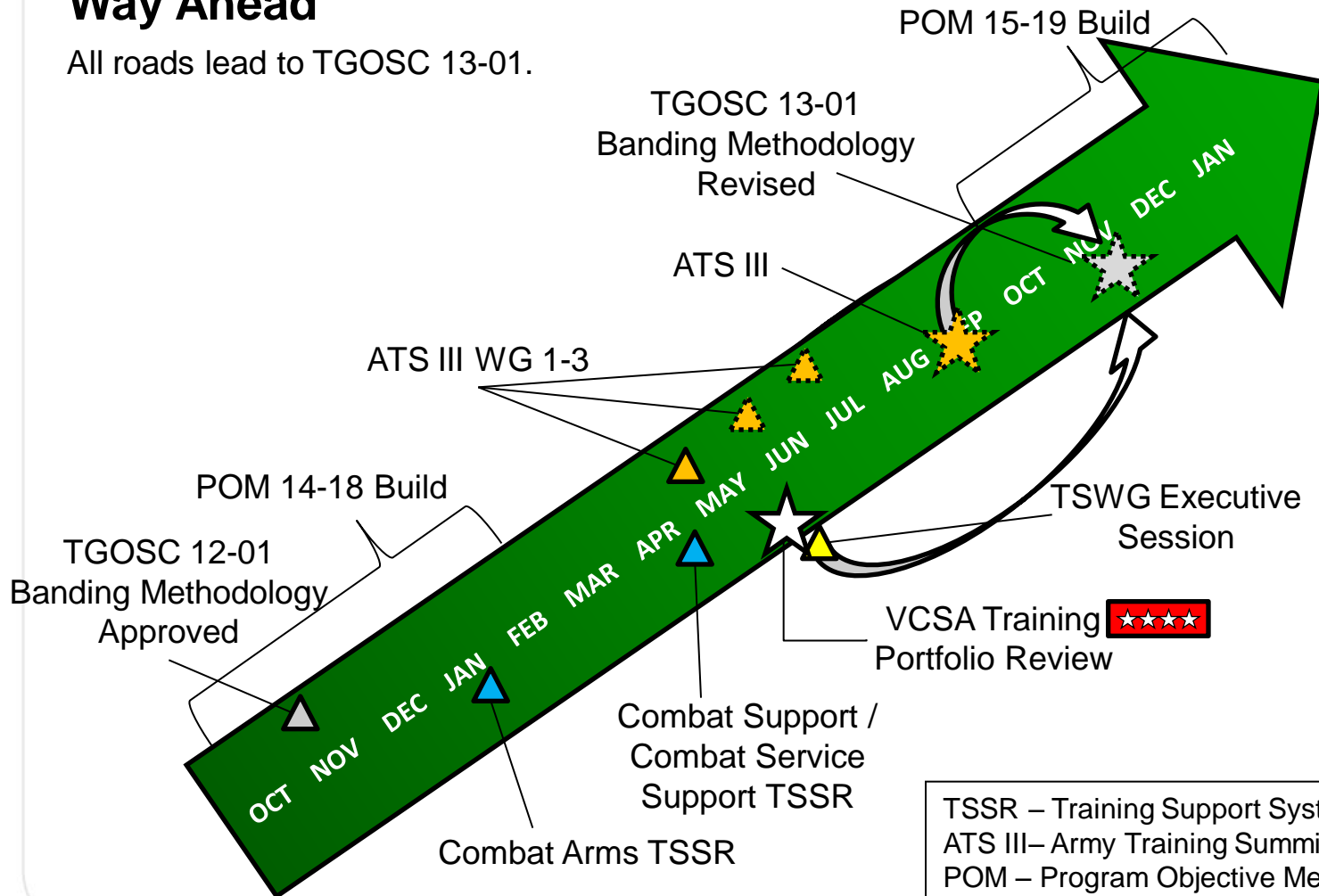Increased Dwell time for units at Home Station

24 month ARFORGEN cycle

Why You Care

PEO STRI anticipates that the 1st QTR FY13 TGOSC will make adjustments to the Banding Methodology to account for the revised Training Strategies developed by the proponents. <u>Strategies may drive increased TADSS utilization (prescriptive use) or additional capabilities required</u>.

Way Ahead

All roads lead to TGOSC 13-01.

POM 15-19 Build

TGOSC 13-01
Banding Methodology
Revised

ATS III

ATS III WG 1-3

POM 14-18 Build

TGOSC 12-01
Banding Methodology
Approved

OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN

TSWG Executive
Session

VCSA Training ★★★★
Portfolio Review

Combat Support /
Combat Service
Support TSSR

Combat Arms TSSR

TSSR – Training Support System Review
ATS III– Army Training Summit III
POM – Program Objective Memorandum
TGOSC – Training General Officer Steering Committee
TSWG – Training Support Working Group